

OUR HOUSE ANNUAL REPORT 2017



FROM THE EXECUTIVE DIRECTOR

Mary Rita Hurley

“Inspiring people with HIV to live well”



Having dedicated my life to caring for vulnerable people, it’s my honor to be among the compassionate community associated with Our House. Approaching our 30th anniversary in 2018, we’re grateful to reflect on our journey of providing life-changing, lifesaving care to people living with HIV who lack access to the care we all deserve.

Thirty years ago, Our House focused on end of life care. We helped countless people with HIV maintain their dignity and sense of self while surrounded by those who loved and cared for them. Thanks to advancements, HIV is now considered a chronic illness. Our work over the years has shifted from managing death to empowering life. Our programs have ensured thousands of people have access to care, housing, food, and a loving community free of stigma.

We continue to explore how our model of care might evolve to meet the changing needs of our community. It’s imperative that our vital programs continue to provide person-centered quality care and services to those who need us.

I am deeply moved by our mission and the passionate advocates who make this essential work possible. I’m proud to be part of this team. We are dedicated to caring for those who need us.

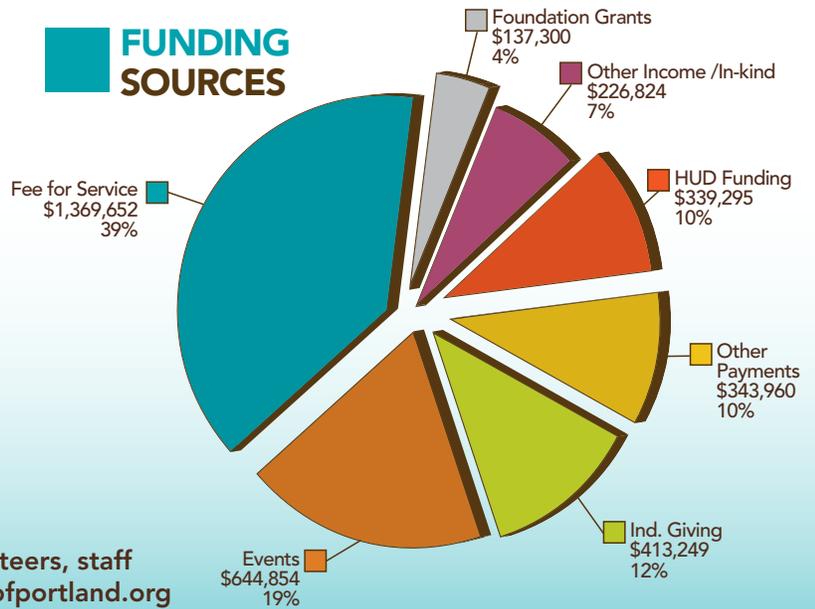
We continue to sincerely need your help! This mission, compassion, care, and sense of home are not possible without you! Thank you all.

Celebrating 30 years of care and the next 30 to come,

Mary Rita

2016-2017
VOLUNTEER HOURS
15,931
Rate \$24.14
Value \$384,574
THANK YOU!!

FUNDING SOURCES



To view our full annual report with all our donors, volunteers, staff and special features, please visit our website: ourhouseofportland.org



**OUR HOUSE
RESIDENT PROFILE**

Teri Duncan

Certain residents make a big and long-lasting impact on the Our House community. Teri was one of those people who left such an impression on the staff and other residents. Her fierce desire for independence, warm smile, and caring nature were just a few of her endearing qualities.



Teri had a very long history with Our House. In 2008, she became one of the first clients in our Neighborhood Housing & Care Program (NHCP). She strived to maintain her independence, but after some time, she began to need additional help. She agreed to move to Swan House, which was an adult care home run by Our House. With the increased help and attention Swan House provided, Teri improved. She became strong enough to transition back to living independently and once again became an NHCP client – this time for nine years.

"We are so grateful to the staff at Our House for giving our beautiful mother such special, loving care."

Brittany and Lindsay
TERI'S DAUGHTERS

With the support of her NHCP team Teri thrived living independently, even as her health fluctuated and she was diagnosed with new problems.

Two years ago, Teri began to decline both physically and cognitively. Her team began to talk to her about moving to Our House so she could receive the more intensive, round-the-clock care she needed. In March 2017 Teri was admitted to Our House.

The other residents immediately welcomed her and enjoyed spending time with Teri. The staff was happy to see her and pleased they could help her live out the rest of her life here. She came to Our House to spend her final days with people she knew well, in a home-like environment that was familiar and comfortable.

**STATEMENT OF
FINANCIAL POSITION**

2017

Statement of Financial Position

Assets	
Cash	\$223,383
Operating Reserves	1,128,458
Receivables, net	169,104
Pledges Receivables, net	55,126
Deferred Grants Receivable	877,997
Other Assets	52,092
Property and Equipment (net accumulated depreciation)	2,516,306
Total Assets	\$5,022,466

Liabilities	
Accounts Payable	\$31,580
Accrued Payroll Liabilities	141,333
Deferred Grants Revenue	887,997
Other Current Liabilities	
Total Liabilities	\$1,060,910

Net Assets	
Unrestricted	\$3,961,254
Temporarily restricted	302
Total Net Assets	\$3,961,556

Total Liabilities and Net Assets	\$5,022,466
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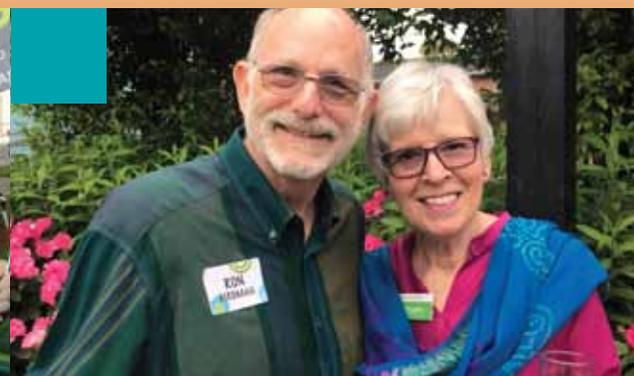
Statement of Activity

Revenue	
Resident Service Revenue	\$1,442,682
NHCP Revenue	443,732
Contributions, Grants & Events	1,571,782
Investment Gain	74,553
Other Revenue	16,638
Total Revenue	\$3,549,387

Expenses	
Resident Care	\$1,783,981
NHCP/Community Services	961,537
Administrative Services	180,729
Fundraising	518,931
Loss on Disposal of Assets	526
Total Expenses	\$3,445,704

Net Gain	\$103,683
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FOR PERIOD 4.1.2016 TO 3.31.2017



Event Co-chairs
Macy Curtis and Lisa Watson

Invite you to attend



OUR HOUSE
DISCO GALA AUCTION

glitter

2018

Saturday, February 24
5:00 in the evening

Portland Art Museum

Hosted Cocktail Reception, Silent Auction, Entertainment,
Multi-Course Gourmet Dinner, and Live Auction

Event Followed By: *The Disco Ball* AFTER HOURS

Mistress of Ceremonies:
Poison Waters
Auctioneer:
Johnna Wells

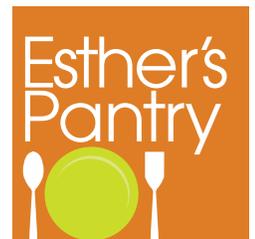
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OUR SERVICES

Our house provides a continuum of services in the care and treatment of HIV. The Our House team tailors services for each resident and client that defines what “living well” means to them.

OUR HOUSE

Since 1988, Our House has provided residential care services for people with HIV. Our residents work with skilled professionals in nursing, social work, and occupational therapy. Although we provide end of life care, residents at Our House frequently regain their health and become independent enough to be discharged. Our services continue to evolve to meet the ever-changing needs of people living with HIV.



ESTHER'S PANTRY

Clients of Esther's Pantry may receive supplemental food and personal care items each month. More than 600 clients access these services, making it a truly vital community program. Much of the food that is available at Esther's Pantry comes from The Oregon Food Bank, regular donations from local grocery stores, and community food drives. Donations received through our drop off sites go to individuals and families in our community who are living with HIV.



NEIGHBORHOOD HOUSING & CARE PROGRAM (NHCP)

We foster independent living for people with HIV through NHCP that encourages a safe, stable, and healthy environment. Our in-home services are provided by a licensed team of occupational therapists, registered nurses, and social workers, in coordination with community health care providers.

TOD'S CORNER

Tod's Corner provides clothing and household items to people living with HIV. We also provide basic veterinary care for clients with companion pets, cremations, and other requests on a case-by-case basis.

